

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2019**

Province, City or Municipality: **MIAGAO**

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------------|--------------|------------------|------------------------|-----------------|-----------------------------|---------------------------|------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| <i>I. Social Development</i> | | | | | | | | |
| <i>1. Health</i> | | | | | | | | |
| 1.1 Construction/Improvement of RHU I, RHU II BHS and Half-Way Home | Miagao, Iloilo | 2,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| <i>2. Purchase/Construction and Improvement of Government Facilities-Social Deveelopment</i> | | | | | | | | |
| 2.1 Rehabilitation of Potable Water Supply System at Barangay Baybay Norte | Miagao, Iloilo | 100,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.2 Assistance to Barangays | Miagao, Iloilo | 3,000,000.00 | January 30, 2019 | | 25.67% | 770,000.00 | | <i>with PR-Php279,564.00</i> |
| <i>3. Social Welfare</i> | | | | | | | | |
| 3.1 Construction of Multi-Purpose Building (Stock Room-Phase II) | Miagao, Iloilo | 300,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 3.2 Construction of Multi-Purpose Building (Holding Center) | Miagao, Iloilo | 500,000.00 | | | 0.00% | | | <i>not implemented</i> |

FDP Form 7 - 20% Component of the IRA Utilization

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| II. Economic Development | | | | | | | | |
| 1. Agricultural and Fishery Development | | | | | | | | |
| 1.1 Construction/Rehabilitation of Irrigation Facilities | Miagao, Iloilo | 1,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2. Purchase, Construction and Improvement of Government Facilities-Economic Development | | | | | | | | |
| 2.1 Rehabilitation of Taytay Boni including Old Access Road and Lightings | Miagao, Iloilo | 1,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.2 Construction of Perimeter Fence (Phase II) at Slaughterhouse | Miagao, Iloilo | 500,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.3 Improvement of Main Market Building | Miagao, Iloilo | 300,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.4 Construction of Paid Parking Lots (Widening of Roads Along Legaspi Street) | Miagao, Iloilo | 700,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.5 Improvement of Wet Market | Miagao, Iloilo | 1,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.6 Rehabilitation/Concreting of Bagumbayan | Miagao, Iloilo | 1,000,000.00 | | | 0.00% | | | <i>not</i> |

| | | | | | | | | |
|------|--|--|--|--|--|--|--|--------------------|
| Road | | | | | | | | <i>implemented</i> |
|------|--|--|--|--|--|--|--|--------------------|

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| 2.7 Improvement of Municipal Cemetery | Miagao, Iloilo | 500,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.8 Rehabilitation/Improvement of Poblacion Roads (Asphalt Overlay) | Miagao, Iloilo | 1,000,000.00 | January 22, 2019 | | 0.00% | | | <i>with PR-Php564,000.00</i> |
| 2.9 Purchase of Loader | Miagao, Iloilo | 5,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.10 Construction of Box Culvert <i>a. Banga Box Culvert</i> <i>b. Barangay Dalije (Sitio Camambugan)</i> <i>c. Barangay Igbita</i> | Miagao, Iloilo | 1,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.11 Construction of Diday-Tambong Road | Miagao, Iloilo | 1,000,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.12 Construction of Hanging Bridge (Banbanan to Cagbang) | Miagao, Iloilo | 1,500,000.00 | | | 0.00% | | | <i>not implemented</i> |

| | | | | | | | | |
|---|----------------|--------------|------------------|--|--------|------------|--|------------------------|
| 2.13 Establishment of Clinical Laboratory | Miagao, Iloilo | 300,000.00 | | | 0.00% | | | <i>not implemented</i> |
| 2.14 Loan Amorization - Market | Miagao, Iloilo | 6,500,000.00 | March 14, 2019 | | 10.72% | 696,621.78 | | |
| 2.15 Assistance to Barangays | Miagao, Iloilo | 2,886,640.00 | February 4, 2019 | | 16.97% | 490,000.00 | | |

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| III. Environmental Management | | | | | | | | |
| 1.1 Establishment of Marine Protected Areas including Artificial Reefs | Miagao, Iloilo | 500,000.00 | | | 6.00% | 30,000.00 | | |
| 1.2 Purchase of Garbage Truck with Dump | Miagao, Iloilo | 2,500,000.00 | | | 0.00% | | | <i>not implemented</i> |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JANE N. VALENZUELA
Municipal Budget Officer

MACARIO N. NAPULAN, M.D.
Municipal Mayor