## 20% COMPONENT OF THE IRA UTILIZATION FOR THE THIRD QUARTER, CY 2019

Province, City or Municipality: MIAGAO

				Target	Proje	ect Status	No. of	
Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extensions, if	
				Date	Completion	Incurred to Date	any	Remarks
I. Social Development								
1. Health								
1.1 Construction/Improvement of RHU I, RHU II BHS and Half-Way Home	Miagao, Iloilo	2,000,000.00	August 2, 2019		0.00%			with Rationale and POW
Purchase/Construction and Improvement     of Government Facilities-Social Development								
2.1 Rehabilitation of Potable Water Supply System at Barangay Baybay Norte	Miagao, Iloilo	100,000.00			0.00%			not implemented
2.2 Assistance to Barangays	Miagao, Iloilo	3,000,000.00	January 30, 2019		73.46%	2,203,694.50		
3. Social Welfare								
3.1 Construction of Multi-Purpose Building (Stock Room-Phase II)	Miagao, Iloilo	300,000.00	June 3, 2019		23.52%	70,550.00		
3.2 Construction of Multi-Purpose Building (Holding Center)	Miagao, Iloilo	500,000.00			0.00%			not implemented

FDP Form 7 - 20% Component of the IRA Utilization

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Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extensions, if	_
				Date	Completion	Incurred to Date	any	Remarks
II. Economic Development								
1. Agricultural and Fishery Development								
1.1 Construction/Rehablitation of	Miagao, Iloilo	1,000,000.00	May 20, 2019		63.63%	636,300.00		
Irrigation Facilities								
2. Purchase, Construction and								
Improvement of Government								
Facilities-Economic Development								
2.1 Rehabilitation of Taytay Boni including	Miagao, Iloilo	1,000,000.00			0.00%			not
Old Access Road and Lightings								implemented
2.2 Construction of Perimeter Fence (Phase II)	Miagao, Iloilo	500,000.00			0.00%			not
at Slaughterhouse								implemented
2.3 Improvement of Main Market Building	Miagao, Iloilo	300,000.00	July 16, 2019		20.78%	62,350.00		
2.4 Construction of Paid Parking Lots (Widening of Roads Along Legaspi Street)	Miagao, Iloilo	700,000.00			0.00%			not implemented
or riodds riiong Eegaspi Street,								mpremenee
2.5 Improvement of Wet Market	Miagao, Iloilo	1,000,000.00			0.00%			with POW
2.6 Rehabilitation/Concreting of Bagumbayan Road	Miagao, Iloilo	1,000,000.00			0.00%			with POW

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	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
2.7 Improvement of Municipal Cemetery	Miagao, Iloilo	500,000.00			0.00%			not
								implemented
2.8 Rehabilitation/Improvement of Poblacion	Miagao, Iloilo	1,000,000.00	January 22, 2019		28.91%	289,100.00		with PR-
Roads (Asphalt Overlay)								Php564,000.00
2.9 Purchase of Loader	Miagao, Iloilo	5,000,000.00	August 2, 2019		83.80%	4,190,000.00		
2.10 Construction of Box Culvert	Miagao, Iloilo	1,000,000.00			0.00%			not
a. Banga Box Culvert		, , , , , , , , , , , ,						implemented
b. Barangay Dalije (Sitio Camambugan)								,
c. Barangay Igbita								
2.11 Construction of Diday-Tambong Road	Miagao, Iloilo	1,000,000.00	August 8, 2019		0.00%			with POW
2.12 Construction of Hanging Bridge	Miagao, Iloilo	1,500,000.00	July 8, 2019		0.00%			with POW
(Banbanan to Cagbang)								
2.13 Establishment of Clinical Laboratory	Miagao, Iloilo	300,000.00			0.00%			not
								implemented
2.14 Loan Amorization - Market	Miagao, Iloilo	6,500,000.00	March 14, 2019		41.17%	2,676,129.77		
2.15 Assistance to Barangays	Miagao, Iloilo	2,886,640.00	February 4, 2019		53.00%	1,530,000.00		

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III. Environmental Management								
1.1 Establisment of Marine Protected Areas including Artificial Reefs	Miagao, Iloilo	500,000.00	February 18, 2019		6.00%	30,000.00		
1.2 Purchase of Garbage Truck with Dump	Miagao, Iloilo	2,500,000.00			0.00%			not implemented

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JANE N. VALENZUELA

Municipal Budget Officer

MACARIO N. NAPULAN, M.D.

Municipal Mayor