20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>SECOND</u>QUARTER, CY <u>2019</u>

Province, City or Municipality: MIAGAO

	Location Total Cost			Target	Proje	ect Status	No. of	
Program or Project		Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks	
I. Social Development								
1. Health								
1.1 Construction/Improvement of RHU I, RHU II BHS and Half-Way Home	Miagao, Iloilo	2,000,000.00			0.00%			not implemented
2. Purchase/Construction and Improvement of Government Facilities-Social Develeopment								
2.1 Rehabilitation of Potable Water Supply System at Barangay Baybay Norte	Miagao, Iloilo	100,000.00			0.00%			not implemented
2.2 Assistance to Barangays	Miagao, Iloilo	3,000,000.00	January 30, 2019		48.72%	1,461,740.00		
3. Social Welfare								
3.1 Construction of Multi-Purpose Building (Stock Room-Phase II)	Miagao, Iloilo	300,000.00	June 3, 2019		6.40%	19,200.00		
3.2 Construction of Multi-Purpose Building (Holding Center)	Miagao, Iloilo	500,000.00			0.00%			not implemented

FDP Form 7 - 20% Component of the IRA Utilization

				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extensions, if	
				Date	Completion	Incurred to Date	any	Remarks
II. Economic Development								
1. Agricultural and Fishery Development								
1.1 Construction/Rehablitation of	Miagao, Iloilo	1,000,000.00	May 20, 2019		24.62%	246,193.00		
Irrigation Facilities								
2. Purchase, Construction and								
Improvement of Government								
Facilities-Economic Development								
2.1 Rehabilitation of Taytay Boni including	Miagao, Iloilo	1,000,000.00			0.00%			not
Old Access Road and Lightings								implemented
2.2 Construction of Perimeter Fence (Phase II)	Miagao, Iloilo	500,000.00			0.00%			not
at Slaughterhouse								implemented
2.3 Improvement of Main Market Building	Miagao, Iloilo	300,000.00			0.00%			not
								implemented
2.4 Construction of Paid Parking Lots (Widening	Miagao, Iloilo	700,000.00			0.00%			not
of Roads Along Legaspi Street)								implemented
2.5 Improvement of Wet Market	Miagao, Iloilo	1,000,000.00			0.00%			not

						implemented
2.6 Rehabilitation/Concreting of Bagumbayan Road	Miagao, Iloilo	1,000,000.00		0.00%		not implemented

FDP Form 7 - 20% Component of the IRA Utilization

Total Cost 500,000.00	Date Started	Completion Date	% of Completion 0.00%	Total Cost Incurred to Date	Extensions, if any	Remarks
500,000.00	Date Started	Date		Incurred to Date	any	
			0.00%			
						not
						implemented
1,000,000.00	January 22, 2019		0.00%			with PR-
						Php564,000.00
5,000,000.00			0.00%			not
						implemented
1,000,000.00			0.00%			not
						implemented
1,000,000.00			0.00%			not
						implemented
1,500,000.00			0.00%			not
						implemented
	1,000,000.00	1,000,000.00 1,000,000.00	1,000,000.00	1,000,000.00 1,000,000.00 0.00%	1,000,000.00 1,000,000.00 0.00%	1,000,000.00 1,000,000.00 0.00%

2.13 Establishment of Clinical Laboratory	Miagao, Iloilo	300,000.00		0.00%		not implemented
2.14 Loan Amorization - Market	Miagao, Iloilo	6,500,000.00	March 14, 2019	25.44%	1,653,616.46	
2.15 Assistance to Barangays	Miagao, Iloilo	2,886,640.00	February 4, 2019	33.60%	970,000.00	

FDP Form 7 - 20% Component of the IRA Utilization

				Target	Project Status		No. of	
Program or Project				Completion	% of	Total Cost	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
III. Environmental Management								
1.1 Establisment of Marine Protected Areas includig Artificial Reefs	Miagao, Iloilo	500,000.00	February 18, 2019		6.00%	30,000.00		
1.2 Purchase of Garbage Truck with Dump	Miagao, Iloilo	2,500,000.00			0.00%			not implemented

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JANE N. VALENZUELA

Municipal Budget Officer

MACARIO N. NAPULAN, M.D.

Municipal Mayor