

Republic of the Philippines
Province of Iloilo
Municipality of Miagao

OFFICE OF THE MUNICIPAL AGRICULTURE

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN CY 2019

END-USER /UNIT: Agriculture

CODE	GENERAL DESCRIPTION	QUANTITY/SIZE	UNIT COST	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES																
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
8711-5-02-03-990	Other Supplies and Materials Expenses			60,000.00	SVP																	
	a. 50 pcs. Banyera			60,000.00	SVP																	
1-07-04-010	Property, Plant and Equipment			200,000.00	SVP																	
	a. Buildings (Improvement of Bio Control Lab.)			200,000.00	SVP																	
1-07-05-020	Office Equipment			175,000.00	SVP																	
	a. Photocopier			75,000.00	SVP																	
	b. Air conditioning unit			100,000.00	SVP																	
1-07-05-030	Information and Communication			60,000.00	SVP																	
	Technology Equipment																					
	a. 1 unit laptop & computer table			60,000.00																		
1-07-05-990	Other Machinery and Equipment			20,000.00	SVP																	
	a. 2 units weighing scale			20,000.00																		
1-07-99-990	Other Property, Plant and Equipment			40,000.00	SVP																	
	a. Fabrication of 2 units canopy			40,000.00																		

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

Approved:

RAYMUNDO P. MONROY
Municipal Agriculturist

MACARIO N. NAPULAN, M.D.
Municipal Mayor