

Municipality of Miagao  
**GENDER AND DEVELOPMENT ACCOMPLISHMENT**  
 January- December 2019

Region: VI  
 Province: Iloilo  
 Municipality: Miagao  
**Total LGU GAD Budget: Php10,170,000.00**  
**Total LGU Budget: Php200,000,000.00**

Total Actual Expenditures: **P9,843,226.50**

Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved GAD Budget	Actual Cost of Expenditures	Variance/ Remarks
Service providers do not have sufficient training on the proper conduct of ECCD sessions	Enhanced Capability of 110 Child Development Workers by the end of December 2018	ECCD/NCDC Program	conduct of values inculcation , monthly weighing, daily sessions to the preschoolers, children's congress, annual accreditation	106 day care workers are equipped with necessary KAS; CDC accredited by DSWD FO VI	106 CDCs received financial assistance and accredited by DSWD FO VI	<b>950,000.00</b>	862,352.78	
Members of GFPS TWG lacks capacity to implement GAD PPAs in their respective offices.	To enhance the capacity of members 30 GFPS TWG members of re: GPB and other pertinent laws	GAD Program	GFPS meetings, planning and budgeting, trainings/seminars	30 GFPS TWG members attended trainings/seminars related to GAD, 4 regular meetings conducted	4 meetings conducted, 2 trainings/ seminars facilitated	<b>100,000.00</b>	118,060.00	with Supplemental Budget
180 Municipal Officials and employees have limited knowledge/information about gender sensitivity	To increase awareness of municipal officials and employees on Gender Sensitivity	Celebration of the civil service month	Conduct orientation to all mun. Officials and employees re: Gender Sensitivity	All 180 employees (regular and casual) gain awareness on Gender Sensitivity	100% attendance to GST	<b>50,000.00</b>	72,000.00	Supplemental Budget
Low awareness of Male and Female employees on the MCW	Increase awareness on men and women employees on the MCW	Women's Month Celebration	Orientation on MCW; giving of token and appreciation to deserving women employees	100 male and female employees attended orientation on MCW; received appreciation/token	300 Males and females attended MCW	<b>40,000.00</b>	40,000.00	

Lack of facility for breast feeding/breast milk extraction of lactating mothers/employees transacting business in the municipal hall	By the end of 2019, space/corner for breast feeding/lactation in the upper house established	Establishment of breast feeding/lactation station (upperhouse)	Repair/Renovation of an existing office/space with amenities	1 breastfeeding/lactation station with amenities established	1 breastfeeding/lactation station established	<b>200,000.00</b>	<b>200,000.00</b>	Procurement process on going
Lack of diaper changing station for parents with infants transacting business in the municipal hall	By the end of year 2019, diaper changing station in the lower house established	Establishment of diaper changing station (lowerhouse)	Diaper changing station established	1 diaper changing station established; number of parents with infants benefitted of the comfort of diaper changing station	1 diaper changing station established; number of parents with infants benefitted of the comfort of diaper changing station	<b>150,000.00</b>	<b>150,000.00</b>	Procurement process on going
PWDs and Senior Citizens transacting business in the municipal hall finds difficulty using the sub-standard comfort rooms in the MSWDO Area	By the end of year 2019, Comfort Rooms in the MSWDO Area conforms in the standards of BP 344.	Improvement of PWD Friendly Comfort Room	Comfort Room in the MSWDO Area improved with conformity under BP 344	At least 1 PwD and Senior Citizen friendly comfort room complied with the standards of BP 344	At least 1 PwD and Senior Citizen friendly comfort room complied with the standards of BP 344	<b>200,000.00</b>	<b>200,000.00</b>	Procurement process on going
Members of Miagao Association of Differently Abled Persons (MADAP) do not have full knowledge of their benefits and privileges as mandated by law.	By the end of year 2019, MADAP Officers and members actively participate in the community activities, enjoyed their benefits and privileges.	Operation and maintenance of Persons with Disability Affairs Office	Conduct of NDPR Week, PDAO Officer installed, issuance of IDs and booklets.	200 PWD, aware of their benefits and privileges, actively participate in community activities.	250 PWDs and their guides attended NDPR Week, aware of their	<b>200,000.00</b>	151,379.14	
<b>Sub-Total</b>						<b>1,840,000.00</b>	1,793,791.92	

<b>Client-focused</b>								
103 Tokhang surrenderees and other drug personalities needs diversion program to become productive citizens	To provide CBRP and aftercare service to 103 tokhang surrenderees and intensify campaign against illegal drugs.	anti illegal drugs program (RA 9165)	Symposium, pulong-pulong to schools and barangays: Community-Based Rehabilitation (CBR) and Aftercare services and other related activities	9 Secondary Schools and at least 10 cluster barangay residents aware of the ill effects of illegal drugs: at least 70 tokhang surrenderrers completed CBR and Aftercare Services	10 secondary schools , 77 CBR graduates and 35 Aftercare graduates	<b>1,500,000.00</b>	766,215.00	
Other indigent families do not have access to Philhealth Program	At least 150 indigent family heads have access to Philhealth Program by the end of December 2019	National Health Insurance Program	Facilitate enrollment of qualified indigent family heads	At least 150 indigent families and their dependents enrolled and benefitted the Philhealth Packaged	121 indigent families	<b>500,000.00</b>	266,400.00	

Inadequate medical, dental and laboratory supplies for walk-in patients	At the end of the year 2019, 90% of walk-in patients were provided with adequate medical, dental and laboratory services at the Main Health Center	Improvement of medical dental and laboratory services	Procurement of medical, dental and laboratory supplies	90% of walk-in patients availed of medical, dental and laboratory services	2127 walk-in patients availed of medical, dental and laboratory services	<b>200,000.00</b>	249,811.05	
30% of water source in the barangay have not undergone water bacteriology test	30% of water source in the barangay will be submitted for water bacteriology testing thereby residents will have access to potable drinking water	Promotion of environmental sanitation Program including food safety	Water Bacteriology testing	50 out of 30% barangay water source analyzed and inspected as to water potability	107 OUT OF THE 119 barangay water source analyzed and inspected as to water potability	<b>40,000.00</b>	31,319.00	
Lack of awareness on the transmission of HIV/AIDS	To decrease no. of STI/HIV/AIDS victims	STI detection program	Referral of client for treatment	At least 200 Men and Women of Reproductive age aware of the ill effects of HIV/AIDS; suspected victims referred to health facility for proper management and evaluation	150 ATTENDED AWARENESS program; 18 attended to walk in clients for consultation; 1 referred health facility	<b>50,000.00</b>	16,500.00	
Limited access of barangay residents that needs first aid treatment in the RHU	at the end of the year 2019 RHU will provide first aid treatment to all emergency cases coming from 110 barangays	Operation of First Aid Clinic	treatment at the first aid clinic and referred to tertiary hospitals for further management and evaluation	# of walk in patients and emergency health cases treated and referred to tertiary hospitals for further management and treatment	12,979 walk in patients and emergency health cases treated and referred to tertiary hospitals	<b>3,200,000.00</b>	4,291,484.45	with Supplemental Budget and augmentation
Residents of the municipality lack awareness on the importance of blood donation	To increase blood donors to at least 1% of total population December 2017	Blood letting Program	Conduct quarterly blood letting activity	# of qualified blood donors screened and tested	242 qualified blood donors screened and tested	<b>20,000.00</b>	28,000.00	
Lack of information regarding signs and symptoms of cervical abnormalities	To decrease no. of women who have cervical abnormalities by 10% at the end of the year	Cancer control program	Conduct visual acetic acid wash to screen clients with cervical abnormalities, conduct of acetic acid wash, advocacy/health education to all women of reproductive age	at least 10% of women using FP methods undergone cervical acetic acid wash	140 women using FP methods undergone cervical acetic acid wash	<b>10,000.00</b>	0	

Male population aged 10-15 years of age should undergo circumcision	To provide free circumcision to male children aged 10-15 y.o.	Operation Tuli	Conduct of annual free circumcision	Number of male children 10-15 years old availed of free circumcision and medication.	156 of male children 10-15 years old availed of free circumcision and medication.	<b>20,000.00</b>	15,000.00	
Indigent men and women family heads could not afford to pay for medical/food/burial/transportation	To provide one-shot financial assistance to displaced individuals in times of crisis situation	Assistance to Individuals in crisis situation	interview client, prepare necessary documents, release payment for financial assistance	Number of deserving indigent individuals availed of One-Shot financial assistance in times of crisis situation.	1398 individuals and family heads availed of the program	<b>1,100,000.00</b>	1,488,900.00	with STF, 5% Lotto share, and augmentation
Women and Youth and Solo Parents lacks opportunities to participate in the community activities; unaware of their rights benefits and privileges	To increase awareness of women, youth and solo parents of their rights, duties and responsibilities through active participation in community activities	Women, Youth and Solo Parents Program	Women's month celebration, values inculcation seminar workshop, regular meetings	Number of women, youth and Solo Parents are empowered, aware of their rights, duties and responsibilities	491 Solo Parents,	<b>120,000.00</b>	31,200.00	
Men and Women 4Ps grantees have limited access to government programs and services	To ensure compliance of men and women 4Ps grantees to the conditions of the program	Pantawid Pamilya Program	monthly FDS, regular monitoring	1960 men and women grantees abide with the conditionalities of the program	1922 grantees	<b>450,000.00</b>	366,584.36	
Indigent families and their elementary school children do not have access to basic services	To ensure access to basic services of 120 identified indigent families and their elementary school children by the end of CY 2019	Project DOK (Dugangan and Oportunidad kontra sa Kaimulon)	provision of school supplies to students and Sustainable Livelihood Program to their family heads	120 indigent family heads and their children benefitted and availed of basic services	98 PDOK beneficiaries	<b>500,000.00</b>	77,880.00	
Increasing percentage of unemployed and underemployed men and women aged 21-59 years old	To solicit at least 150 job placement to both foreign and local opportunities by the end of CY 2019	Job solicitation, Referrals, and Placements (Employment Facilitation)	Job vacancies solicited, men and women applicants referred and placement reported	150 underemployed and unemployed men and women aged 21-59 referred for placement	450 underemployed and unemployed men and women aged 21-59 referred for placement	<b>10,000.00</b>	0	
Male and female students especially from indigent families can not afford to pay for mandatory school fees	Temporary job placement of 25 male and female deserving indigent students by April to May Of 2019	Special Program for the employment of students (SPES)	SPES program implemented	25 deserving male and female students availed of SPES program	112 deserving male and female students availed of SPES program	<b>300,000.00</b>	145,743.94	Municipal counterpart representing 40% of the monthly pay per student
Men and women OFWS lacks knowledge to raise their concern re: recruitment concerns	To establish PESO and OFW Helpdesk in the municipality before end of CY 2019	Establishment of Public employment Service Office and OFW Helpdesk (PESO Act)	PESO and OFW Helpdesk established	1 Helpdesk functional; men and women OFW aware of the services	1 helpdesk established	<b>10,000.00</b>	0	

Lack of personnel to cater the voluminous paper works of 6160 indigent social pensioners and other concerns of senior citizens	By the end of CY 2019 OSCA office with personnel will be establish to effectively and efficiently cater to the need of all senior citizen in the Municipality	Operation and Maintenance of OSCA	facilitate quarterly release of social pension to 6160 social pensioners; issue IDs and booklets to senior citizens applicants; assist senior citizens in the filling of complaints against establishments not compliant to RA 9442	1 OSCA office established with 2 personnel compliment; social,pension regularly released; OSCA ID and booklets issued	OSCA Office functional with staff compliment, 6160 social pensioners	<b>300,000.00</b>	274,396.78		
Sub total							<b>8,049,434.58</b>		
<b>GRAND TOTAL</b>							<b>10,170,000.00</b>	<b>#####</b>	

Prepared by:

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