

Republic of the Philippines  
Province of Iloilo  
Municipality of Miagao  
SUPPLEMENTAL PROCUREMENT PLAN  
CY 2019

Province, City or Municipality:

Control No.				Planned Amount				Page ___ of ___ pages					
Department/Office: Municipal Health Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	Distribution							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>OFFICE SUPPLIES</b>												
	Toner Cartridge AR 6020	9,000.00	2	cart	18,000.00								
	Ink 678 colored	550.00	13	cart	7,150.00								
	Ink 678 black	550.00	13	cart	7,150.00								
	Toner Cartridge CE285A	3,500.00	2	cart	7,000.00								
	Detergent powder, all purpose, 500gms	70.00	30	pck	2,100.00								
	Bleaching Solution (1L)	65.00	25	btls	1,625.00								
	Trashbag, plastick 10's XL	140.00	12	pck	1,680.00								
	Record book 300 pages	55.00	10	book	550.00								
	Record book 500 pages	70.00	10	book	700.00								
	Battery size AA	25.00	30	pcs	750.00								
	Double sided tape 2"	60.00	10	roll	600.00								
	Puncher big GQ	195.00	1	unit	195.00								
	others				2,500.00								
	<b>Total</b>				<b>50,000.00</b>								
	<b>INTERNET SUBSCRIPTION</b>				<b>4,000.00</b>								

<b>(NUTRITION PROGRAM INCLUDING PROMOTION OF BREASTFEEDING ) CCA</b>												
<b>Prizes</b>				<b>10,000.00</b>								
<b>REPAIRS AND MAINTENANCE (MACHINERY &amp; EQUIPMENT)</b>				<b>18,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office

(Sgd.) DR. JESSEL C GELLADA

Head of Department Office