

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2019**

Province, City or Municipality: **MIAGAO**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. Social Development								
1. Health								
1.1 Construction/Improvement of RHU I, RHU II BHS and Half-Way Home	Miagao, Iloilo	2,000,000.00	August 2, 2019		9.71%	194,147.00		
2. Purchase/Construction and Improvement of Government Facilities-Social Deveopment								
2.1 Rehabilitation of Potable Water Supply System at Barangay Baybay Norte	Miagao, Iloilo	100,000.00			0.00%			<i>not implemented</i>
2.2 Assistance to Barangays	Miagao, Iloilo	3,140,000.00	January 30, 2019		92.77%	2,912,994.50		
3. Social Welfare								
3.1 Construction of Multi-Purpose Building (Stock Room-Phase II)	Miagao, Iloilo	300,000.00	June 3, 2019		98.55%	295,650.00		
3.2 Construction of Multi-Purpose Building (Holding Center)	Miagao, Iloilo	500,000.00			0.00%			<i>not implemented</i>
3.3 Construction of Evacuation Center	Miagao, Iloilo	700,000.00	December 19, 2019		3.00%	21,000.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
II. Economic Development								
1. Agricultural and Fishery Development								
1.1 Construction/Rehabilitation of Irrigation Facilities	Miagao, Iloilo	1,000,000.00	May 20, 2019		78.51%	785,050.00		
2. Purchase, Construction and Improvement of Government Facilities-Economic Development								
2.1 Rehabilitation of Taytay Boni including Old Access Road and Lightings	Miagao, Iloilo	1,000,000.00			0.00%			not implemented
2.2 Construction of Perimeter Fence (Phase II) at Slaughterhouse	Miagao, Iloilo	500,000.00			0.00%			not implemented
2.3 Improvement of Main Market Building	Miagao, Iloilo	300,000.00	July 16, 2019		99.64%	298,934.00		
2.4 Construction of Paid Parking Lots (Widening of Roads Along Legaspi Street)	Miagao, Iloilo	700,000.00	December 1, 2019		3.52%	24,650.00		
2.5 Improvement of Wet Market	Miagao, Iloilo	1,000,000.00	October 16, 2019		87.63%	876,302.00		
2.6 Rehabilitation/Concreting of Bagumbayan Road	Miagao, Iloilo	1,000,000.00			0.00%			with POW

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
2.7 Improvement of Municipal Cemetery	Miagao, Iloilo	500,000.00			0.00%			<i>with POW</i>
2.8 Rehabilitation/Improvement of Poblacion Roads (Asphalt Overlay)	Miagao, Iloilo	1,000,000.00	January 22, 2019		98.72%	987,220.00		
2.9 Purchase of Loader	Miagao, Iloilo	5,000,000.00	August 2, 2019		83.80%	4,190,000.00		
2.10 Construction of Box Culvert <i>a. Banga Box Culvert</i> <i>b. Barangay Dalije (Sitio Camambugan)</i> <i>c. Barangay Igbita</i>	Miagao, Iloilo	1,200,000.00			0.00%			<i>with POW</i>
2.11 Construction of Diday-Tambong Road	Miagao, Iloilo	1,000,000.00	August 8, 2019		0.00%			<i>with POW</i>
2.12 Construction of Hanging Bridge (Banbanan to Cagbang)	Miagao, Iloilo	1,500,000.00	July 8, 2019		72.57%	1,088,562.00		
2.13 Establishment of Clinical Laboratory	Miagao, Iloilo	300,000.00			0.00%			<i>not implemented</i>
2.14 Loan Amorization - Market	Miagao, Iloilo	6,500,000.00	March 14, 2019		60.05%	3,903,502.67		
2.15 Assistance to Barangays	Miagao, Iloilo	3,086,640.00	February 4, 2019		79.02%	2,439,007.00		
2.16 Improvement of Market Building (Painting)	Miagao, Iloilo	250,000.00	December 19, 2019					<i>with POW</i>
2.17 Purchase and Installation of Kneading Machine and Potter Wheel/Cagbang	Miagao, Iloilo	250,000.00	December 10, 2019					<i>with POW</i>

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
III. Environmental Management								
1.1 Establishment of Marine Protected Areas including Artificial Reefs	Miagao, Iloilo	500,000.00	February 18, 2019		6.00%	30,000.00		
1.2 Purchase of Garbage Truck with Dump	Miagao, Iloilo	2,500,000.00			84.00%	2,100,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) JANE N. VALENZUELA
Municipal Budget Officer

(Sgd.) MACARIO N. NAPULAN, M.D.
Municipal Mayor